

# FY2023 Annual Report

### **Our Vision**

A community without hunger.

### **Our Mission**

The West Suburban Community Pantry (WSCP) offers food and resources to empower people to improve their quality of life.



#### **Board of Directors**

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Jeff Seitz Retired

Ripujit Singh Microsoft

Nicole Szydlowski RR Donnelley

# Looking Ahead

Dear Friends,

With your support, West Suburban Community Pantry is more than just a pantry, more than food. We are increasing nutrition security and serving as a bridge to vital resources, improving mental wellness—striving to improve the quality of people's lives.

As we look back on this past year, we are proud to have been able to serve the more than 110,000 individuals who have visited and relied on our services – nearly a 70% increase from FY2022. We have expanded Support Services, offering one-on-one counseling with onsite staff, putting us in a better place to help people achieve their goals and relieve the anxiety that can occur when experiencing a financial crisis. We have found new ways to reach people where they are through partner delivery sites. We've developed partnerships to increase fresh and nutritious produce – so that we always have the healthiest foods available.

We are all on this journey to help our community members holistically and together. In the following pages, we hope we have captured not just the how of what we do together with your support, but some of our why: helping our community thrive.

Thank you for your unwavering commitment to our community and our mission,

Suzanne Armato
Chief Executive Officer

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Mary Hutchinson Board Chair

Many Hutchinson



# **How** We Serve



Our Values: We are compassionate.

We are people-focused.

We have a "can do" spirit.

We operate with integrity.

We are visionary.

# Who We Serve

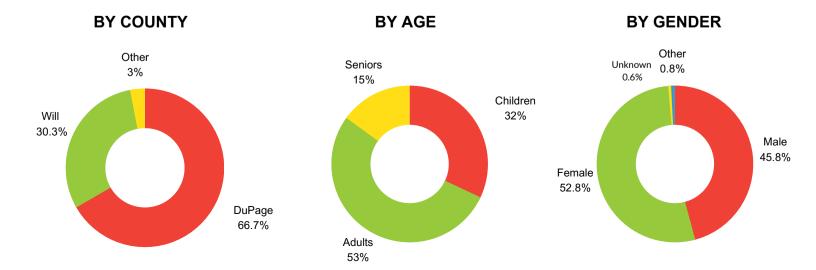
Over 110,000 people visited West Suburban Community Pantry for food and support services from July 1, 2022, to June 30, 2023. That's an average of more than 9,200 individuals each month.



69.3% increase in customers from Fiscal Year 2022 to Fiscal Year 2023.



The people we serve speak at least 17 different languages.





# 2.8 million pounds

of food distributed to our neighbors

# 1 million pounds

more than in FY2022

Nearly 1/2

of the food we provide is fresh produce and healthy foods

# WHERE OUR FOOD COMES FROM

65%

Northern Illinois Food Bank 27%

Food Rescue Partners 6%

Community Organizations

2%

Individuals from our community



Paul Matsushima
Director of Pantry Operations

??

We've listened and responded to what our customers want most - healthy foods and fresh produce.

99

# Pantry Operations

We are bold and innovative at West Suburban Community Pantry. Customers choose what is best for their families. We run a free grocery store and focus on the needs and wants of our customers.

### WSCP reduces barriers to nutritious food access by offering groceries in different ways:

In-person shopping at our pantry store

Convenient online ordering with multiple partner pickup sites

An in-school pantry

Home delivery for older adults and patients leaving the hospital

#### Because of our customer-first focus:



We create a market experience where we offer culturally preferred foods, such as halal foods, to support our customers from around the globe.



We've expanded our inventory to meet special dietary needs with more non-dairy options, vegan items, and diabetic-friendly choices.



Our operations team intentionally added new partnerships like Sunterra Chicago and Strube Celery & Vegetable Company to help us offer more fresh vegetables and fruits, including organic options.



We added new freezers and refrigerators, store shelving, and produce displays to make our store even more welcoming. Customers can now better see and select meat, eggs, and dairy products for their families and shopping is just like a grocery store.

7162

Total online orders placed and fulfilled

7500+

DoorDash package deliveries

Over

2000

Pounds of fresh produce from Garden Clubs

311

Birthday Bags distributed

1343

Holiday hams

**871** 

Thanksgiving turkeys distributed



For the past five years, Larry has volunteered as part of WSCP's **Senior Home Delivery** program. He takes extra care to shop for Effie. He gets her grocery order ready and then delivers it. But more than groceries, Effie and Larry now have a friendship. They trade family recipes and stories.

It's become a monthly interaction they both look forward to.

# Support Services

Last year, we strategically invested in the expansion of support services to ensure we can address barriers and increase the quality of life. Our Support Services team connects with local families and individuals, offering one-on-one counseling with our onsite staff, free educational programming in five core areas, and care management.

Support Services provides connections to more than **80 community partners**; help finding employment and applying for public programs, like SNAP and utility bill assistance.

#### **Our Support Services offer:**



**Care Management** 



**Mental Health Counseling** 



**Wellness Programming** 

2043

People utilized Support Services to improve their quality of life

\$210,000+

unlocked in resources for customers

19

Customer Resource Tables hosted

Brief Crisis
Intervention personal
counseling added to
Support Services

34

Free Educational Classes offered

99

Zumba was so fun. The instructor even made it so that I could do chair Zumba! I was so energized. Now I keep up on my own and I'm more energetic everyday.

Marta, WSCPCustomer





Gerard had been meeting with Kristin, our Director of Support Services, for personal counseling. He was experiencing frequent anxiety and was also feeling depressed - after working his entire life, a recent layoff at his company had left him unemployed for over a year. He wasn't feeling well and had a hard time identifying how to move forward.

He felt stuck.

When I first met with Kristin, I was tired a lot and didn't feel at my best. She helped connect me with free medical care and they discovered I had a serious heart issue. That saved my life! I'm doing the right things to take care of myself now. And I finally have some good job prospects.

- Gerard, WSCP Customer

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Nancy Chatterjee
Support Services Coordinator

Food insecurity is usually a culmination of a multitude of factors that may lead to a downward spiral when trying to sustain your lifestyle. Through support services we attempt to ascertain the needs that may arise during a time of financial crisis and address viable solutions through community resources and partnerships.

# Partners Spotlight

### **Catholic Charities**

In the past year, WSCP and Catholic Charities have seen nearly double the amount of people.

This past year, thanks to a grant from the DuPage Community Transformation Partnership Fund, WSCP and Catholic Charities have partnered to provide nutritious groceries through WSCP's online ordering system. Now, families can shop online as they are visiting with their case worker at Catholic Charities.

"The West Suburban Community Pantry has given our clients the convenience to pick up at our location," says Rory O'Brochta, emergency services supervisor for Catholic Charities, Diocese of Joliet. "Our relationship has eased the stigma and hesitation of going to a food pantry for many."

People like John no longer have to worry about where their next meal will come from. "John spends most of his monthly earnings on rent, utilities, and transportation to and from work", O'Brochta says. When he came to pick up his first free online grocery order from WSCP at the Catholic Charities location, he had tears in his eyes.

"He was even going to invite his sister over for dinner," O'Brochta says. "This made my day."

#### **Advocate Good Samaritan**

As a part of expanding our online ordering this year, WSCP partnered with Advocate Good Samaritan to help patients place food orders before they check out from the hospital. Patients who may not have the resources are met with a box of healthy foods, as they arrive home, to help with their recovery.



"Good Samaritan has been really committed to investing in the needs of the community - we are focusing in on health equity. Breaking down barriers for people we serve who are food insecure is just one more way for us to support the overall health of our community."

Elvis E. Munoz, MHA
Director, Community Health Central
Chicagoland PSA

Advocate Illinois Masonic Medical Center Advocate Lutheran General Hospital Advocate Good Samaritan Hospital

# Volunteers Make a Difference

We couldn't do what we do without our volunteers. Their smiles and compassion drive the welcoming atmosphere WSCP has become known for. Thank you!

37,484
Volunteer hours worked

722

Volunteers total

133

Volunteers contribute
1+ shift/week



I enjoy coming to the pantry. It helps to keep me active and makes me feel a part of something positive. Besides I have met many very good people. I feel very lucky to be a part.

- Walter, WSCP Volunteer

## Volunteers with over 100 Hours

Ann Adkesson Mellody Anderson Rick Anderson Dan Arlt Miranda Aufmann Sue Barrett Kevin Bartlett Tori Bates Yoko Bessho **Martin Bryant** Suzan Campbell David Cappa Kathleen Carroll Kimberly Castner **Debbie Collins** John Corcoran Nathanael Cornman Maria Coronado Keagan Cummings Hellene Delgado Sue Dolezal Kris Donofrio

Samantha Drake Terry Egan Kathleen Emmerson Tim Emmerson Jill Enari Fran Foley Kathleen Furgala Yamuna Ghosh Beth Glasser Spencer Haligas Hungwen Hardage Steve Haverkos Lorraine Head Terri Hein Debbie Holliday Ramona Hopkins Jeff Horvath Sandra lannone Denise Ikoma Jean Ives Carol Jablonski Ray-Gilles Janssens Joe Jobst Paul Julien Donald Kinnunen Barb Koren Bill Lebensorger Larry Ledenbach Dennis Lisauskas Sue Loveday John Majewski **Gary Manchester** Helga Mathews K. Thomas McClelland Chelsea mcgee Diane McKillip Mick McKillip Kyle McMillan Cathy Mehl Karen Menconi **Christine Miller** Marjorie Mohrhusen Nakeya Narine Linda Noga

Steve Novotny Walter Null **Bonnie Parchert** Linda Pasieta Margi Patrick Jonathan Perez Jim Peters Kathy Peters Jan Peterson Kathy Peters Jan Peterson Natalie Ramirez Kevin Ranalli Robert Rhodes Richard Rice Robert Rogers Patricia Rosinski Joan Ruth Maria Sanchez Terri Sasnau Art Sheridan Jeanne Sheridan Miglena Slavova Catherine Smith Terrie Smith Joanne Sterioti Chuck Strohm Fran Strohm Diane Stutte **Christine Tabora** Alan Tangney Diane Thompson Maria Townsend Robert Traub Susan Vanderwiel Randy Wagner **Bette Ward** Mike Watson Ryan Whitehouse Lloyd Wilkey Jacob Wych Lori Zaliauskas



# Food Rescue Partners

Thanks to our corporate partners who donated **over 780,000 pounds** of surplus food and supplies, which we were able to redistribute to local families. We couldn't do it without our volunteer drivers!



# Misfits Market



















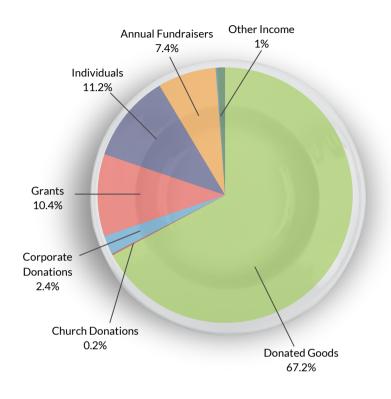




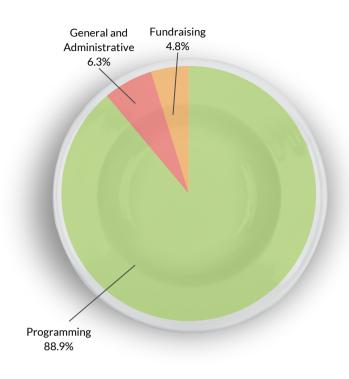
Home Juice Village IV

# **Finances**

### FY2023 Revenue



### FY2023 Expenses



### **ASSETS:**

Cash and cash equivalents	\$482,669
Certificates of deposit	\$658,110
Property and equipment, net	\$1,025,688
TOTAL ASSETS	\$2.166.467

#### LIABILITIES:

Conditional promises to give	\$500,000
NET ASSETS:	
Without donor restrictions	\$1,501,609
With donor restrictions	\$164,858
TOTAL NET ASSETS:	\$1,666,467
TOTAL LIABILITIES & NET ASSETS:	\$2,166,467



**WSCP Volunteer** 

For a few hours a week, I put my personal life on hold to help serve families in my surrounding community who are currently experiencing food insecurities or other family problems. Those few hours have turned into weeks, months, and years. I have found that I have significantly benefited from the people I meet, and these experiences have enriched my life twofold.

# Supporter Story

### **Skeleton Key Brewery**

Emily and Paul Slayton founded Skeleton Key Brewery 7 years ago on the principles of community and generosity. It wasn't just about brewing great beer - opening their business meant opening doors for their community and other businesses.

Since opening, they've helped 3 neighborhood microbreweries get started. They teach at the College of DuPage and offer classes on-site at their brewery. Their commitment to help fight local hunger has grown significantly in this past year.

In addition to being West Suburban Community
Pantry volunteers, Skeleton Key owners Emily and
Paul Slayton have encouraged our entire community
to join their brewery volunteer team. They've hosted
a food drive and helped to harvest fresh garden
vegetables to share with people who need them.
They've opened their brewery as a spot for people to
drop off surplus home-grown produce which Emily
and Paul then deliver to WSCP.



"We wanted to focus our efforts, have a meaningful connection to the causes that matter to us, and have a measurable impact."

- Emily Slayton, Co-Owner Skeleton Key Brewery

They've even brewed a special beer to help increase access to nutritious foods in our community. All sales from Skeleton Key's "**Growing for Good" India Pale Ale** benefit West Suburban Community Pantry and the GardenWorks Project.





# **Key Supporters**

### **Individuals**

\$20,000+

Robert and Patricia
Wheeler
Barbara Gulick
Joseph and Kathy D'Amico
Nick and Teresa Ryan

### \$10,000 - \$19,999

Deborah Loftus Fran and Chuck Strohm John and Nancy Hartung Rich and Wendy Galgano

#### \$5,000 - \$9,999

Thomas and Stephanie Marsh Michael and Mary Hutchinson Jason Laning Steve and Gayle Szpytek David and Kelly Jeschke Kevin and Annie Delano James and Barbara Norem Sara Farrero Anonymous James Beatty and Colleen Loftus Randy and Cindy Hanson Irene Fox Jim and Mary Fran Dite Gregory and Lynn Wenzel Darren and Miriam Qunell Peter and Gretchen D'Amico Henry and Sandy Gentry James and Andrea Thome

### \$2,500 - \$4,999

Andrew and Leah Margulies
Michael and Dawn Tenuta
Linda Bergstrom
Fernando and Diane M
Esparza
Janet Ulmer
Amit and Preeti Philip

Richard and Donna Bauer

Samuel Armato III and Suzanne Armato Margaret Kunkel Sara and AJ Stolmeier Abby and Alex Pirayof Donald and Amanda Cooling Lenore Speight Jeff and Kathleen Seitz Tom and Coni Ruggio Jonathan Helmus Gene and Suzanne Mraz Jennifer Bradburn Michael Kelly Janet Mizia Dennis and Kathleen Webb Kevin and Deborah Wirth Robert and Cindy Wunderlich

# Businesses & Organizations

\$20,000+

Ronald L. McDaniel Foundation Ann and Victor Pokorny Memorial Fund Dan Gibbons Turkey Trot Foundation

\$10,000 - \$19,999

Old National Bank
Anonymous
Robert F. Girgis, D.D.S. Ltd.
Windy City Wire LLC
NorthStar Wealth Group
Western Cullen-Hayes, Inc.
Enterprise Rent-A-Car
Marquette Companies

### \$5,000 - \$9,999

The Compass Church
Perma-Seal Basement Systems
Leeco Steel LLC
Lisle Savings Bank
Giving Farm
Smaltec International

### \$2,500 - \$4,999

Webit Services, Inc.
Illinois American Water
Downers Sand Club Corporation
john greene Real Estate
Woodridge United Methodist Church
Clune Construction
St. Procopius Abbey
Walmart
Wynright Corporation
Boerman Moving & Storage
GreenState Credit Union

### **Grantors**

Advocate Health Care Alfred Bersted Foundation Chicago Community Foundation CIBC Bank USA Community Foundation of Will County Conagra Brands Foundation CVS Health Foundation Dr. Scholl Foundation **DuPage Community** Transformation Partnership Fund **DuPage Foundation DuPage Medical Group** Charitable Fund of DuPage Foundation Hinsdale Junior Woman's Club Lisle Community Service Corporation Naperville Bank & Trust Naperville Noon Rotary **Nordstrom Cares** Northern Illinois Food Bank Rotary Club Naperville Sunrise S.L. Gimbel Foundation Sommer Brothers Charitable Fund Walmart Wheaton Franciscan Sisters Ministry Fund Wilton Helping Hands

# **Key Supporters**

### **Monthly Donors**

Dave Melsbakas and Robin

Amstutz

Anonymous Anonymous

Dan Barbour

Francis and Anita Birnbaum

Ellen Bonk

Margaret Boyer

Dennis Bykowski

Sylvia Carlson

John Claussen

Patricia Cox

Paul R and Elizabeth Cozza

F. Steven Davis, M.D.

Angela De Asis

Kevin and Annie Delano

Jennifer Doherty

John and Diana Doyle

Julie Draho

Richard and Pam Fisher

Louisa Gacek

James and Claudia

Geocaris

Carol Gerardi

Carol Gilles

**Anthony Grammich** 

John and Susan Greenwood

Joshua Hartman

Susan Higginbotham

Jeffrey and Kathy Hunter

Teresa Hussain

Jason and Pamela Kabella

Brian and Cathy Kase

Ramakrishna Katuri

Jeffrey Keating and

Patricia Maid

James Kofron

Daniel Konieczny

Daniel Ronleczny

William Lally

Bruce and Jen Law

Tommy Leakakos

Karyn Lee

Stanley Lenart

Matthew Lynch

Tricia Macaluso

Patrick and Patricia

Madison

Jessica Maffia

Thomas Marciani

Susan Marcotte

Amanda Mares

Sharon Marquez

**Prashant Mehta** 

Mary C Mickus

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Kimberly Moore and Brian

Lee

Robin Moore

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Investment Group, Inc.

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Eva Rosa

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Kathleen Rush

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Greg Schlender

Connie Schumacher

Michael and Becky Semyck

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Shubert

Barbara Simak

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Laura Smetana

Derek and Teresa Stancik

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Deirdre Toler

Julianne Ubago

Josh Urban

Chat Viacrusis

Nicole Viggiano

Dee Wagner

Allison Weber

Helen Wehn

**Daniel Weith** 

Kathryn Wenman

Gregory and Lynn Wenzel

Bradford Werner

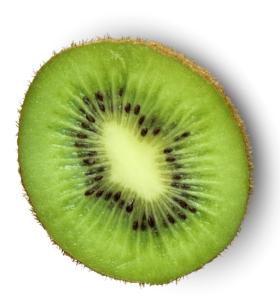
Genna Werner

Nate Wiercioch

Clarence Winston, Jr.

Robert and Cindy

Wunderlich





# **THANK YOU!**

# Donate. Volunteer. Get Involved.



Learn more about ways to get involved at wscpantry.org

### **Shopping Hours**

Tuesday: 8:00 AM - 1:00 PM (by appt.),

1:00 - 3:00 PM

Thursday: 9:30 AM - 1:30 PM,

5:00 - 7:30 PM

**Saturday: 8:00 AM -1:00 PM** 

### **Donation Hours**

Monday - Friday: 8:00 AM - 3:00 PM

Saturday: 8:00 AM - 1:00 PM







